

ANNUAL PROCUREMENT PLAN FOR 2022-23

(Under Rule 8 and 9 of the Public Procurement Rules 2004)

Name of the Procuring Agency: INTER STATE GAS SYSTEMS (PRIVATE) LIMITED

1	2	3	4	5	6	7	8
Sr. No.	Name of Procurement (Description)	Estimated Cost (PKR)	Procurement Method	Tentative date of Procurement Notice Publication	Tentative Date of Award of Contract	Tentative Date of Completion	Remarks (if any)
1	Consultancy & Other Professional Services	673,269,318.00	Competative Bidding / RFQs / Petty / Direct Contracting/ Pre-Qualified Panels /Negotiated Tendering/ force account / Direct Contracting with State Own Entitites	Between Jul 22 to Jun 23	Between Jul 22 to Jun 23	Between Jul 22 to Jun 23	
2	Office Equipments & Miscellaneous	1,000,000.00	RFQs / Petty / Direct Contracting	Between Jul 22 to Jun 23	Between Jul 22 to Jun 23	Between Jul 22 to Jun 23	
3	IT Equipment	14,700,000.00	Competative Bidding / RFQs / Petty / Direct Contracting	Between Jul 22 to Jun 23	Between Jul 22 to Jun 23	Between Jul 22 to Jun 23	
4	Furniture & Fixture	2,000,000.00	Competative Bidding / RFQs / Petty / Direct Contracting	Between Jul 22 to Jun 23	Between Jul 22 to Jun 23	Between Jul 22 to Jun 23	
5	Stationery	1,365,000.00	Competative Bidding / RFQs / Petty / Direct Contracting	Between Jul 22 to Jun 23	Between Jul 22 to Jun 23	Between Jul 22 to Jun 23	
6	R&M of Vehicles, Hiring of Transport	18,204,000.00	Competative Bidding / RFQs / Petty / Direct Contracting	Between Jul 22 to Jun 23	Between Jul 22 to Jun 23	Between Jul 22 to Jun 23	
7	Material & Office Supplies	1,290,800.00	Competative Bidding / RFQs / Petty / Direct Contracting	Between Jul 22 to Jun 23	Between Jul 22 to Jun 23	Between Jul 22 to Jun 23	
8	Casual Labor/Other Outsource Services	16,411,170.00	Competative Bidding / RFQs / Petty / Direct Contracting	Between Jul 22 to Jun 23	Between Jul 22 to Jun 23	Between Jul 22 to Jun 23	
9	Workmen Insurance	3,725,753.00	Competative Bidding / RFQs / Petty / Direct Contracting	Between Jul 22 to Jun 23	Between Jul 22 to Jun 23	Between Jul 22 to Jun 23	
10	Travel agency	71,750.00	Competative Bidding / RFQs / Petty / Direct Contracting	Between Jul 22 to Jun 23	Between Jul 22 to Jun 23	Between Jul 22 to Jun 23	

The proposed annual procurement plan is subject to: (a) the proposed allocated annual budget and its actual release to ISGS; (b) the compliance by ISGS of the relevant procurement procedures; (c) relevant approval(s), if any, of the competent committee(s) and/or the board; and (d) change considering the requirements of ISGS without any splitting or regrouping of the planned proposed procurements.

